ENVIRONMENT PORTFOLIO APPENDIX 2

Category / Supplier Name	Division/Serv. Area	15-16	16-17	Description	Procurement procedure followed	No. of quotes obtained	Date Reported to Members	
		£	£					
One-off specialist advice, no one with relevant specialist skills								
B M LTD	Street Scene & Green			Completion of project management support re: negotiations on Parks Contract				
	Space	9,000	6,000	Variation.	Single quote under CPR 8.5.1	1		
One-off specialist work total		9,000	6,000					
Insufficient in-house skills / resource	<u>s</u>							
AECOM	Transport & Highways	154,099		Highway design and construction consultancy services from framework as agreed by Members and revised extension and tender exercise 10.6.16.	Part of Framework under Section 23.7 CPR Extension 11.4.16. 1 year contract award 10.6.15 estimated annual value of £400k.	1	16/06/2010, 17/04/2012 & 07/07/2015	
METIS	Transport & Highways	4,950	0	Highway Footway scoping exercise.	Metis Consultants (Directors Waiver, dated 16/2/15)	1		
B M LTD	Street Scene & Green Space	0	4,000	Review of process and procedures of in-house Highways Team.	Single quote under CPR 8.5.1	1		
DTZ	Street Scene & Green Space	7,500	0	Professional services and advice re development Crystal Palace Park.	Three quotations sought	3		
THE MORTON PARTNERSHIP LTD	Street Scene & Green Space	7,745	0	Engineering services	Three quotations sought	3		
Insufficient in-house skills total		174,294	8,560					
	1					T	•	
GRAND TOTAL	_	183,294	14,560					

## **Summary of Capital Consultants Cost 2015-16**

		ENVIRONMENT			Procurement Procedure followed i.e. Full	Procurement reported
	Supplier Name	PORTFOLIO	Scheme	No. of Quotes	tendering, Waiver etc	to Members
Arc	Architects					
	EAST ARCHITECTURE LANDSCAPE URBAN 3,600.00		Beckenham Town Centre Improvements	1	Contract variation in accordance with CPR	No
	DESIGN				23.7	
Total - Architects 3,600.00						
Μι	ılti Disciplinary / Other Consultants					
	AECOM LTD	443.00	Biking Boroughs	TfL Framework	TfL Framework (mini tender)	Executive 16/06/10
		104,681.02	Maintenance	TfL Framework	TfL Framework (mini tender)	Executive 16/06/10
		250.00	LIP Formula Funding	TfL Framework	TfL Framework (mini tender)	Executive 16/06/10
		515.00	Bromley Town Centre - increased parking	TfL Framework	TfL Framework (mini tender)	Executive 16/06/10
			capacity			
	APPLEYARD & TREW	7,500.00	Beckenham Town Centre Improvements	1	Single written quotation (CPR 8.5.1)	No
	ATKINS LTD	10,700.00	LIP Formula Funding	4	mini competition	No
	M&S TRAFFIC LTD	12,180.00	LIP Formula Funding	3 requested	mini competition	No
	TRL LTD	61,000.00	Flexi Lane (TfL funded)	1	Waiver (only UK supplier) under CPR's 13.1	No
To	l tal - Multi Disciplinary / Other Consultants	197,269.02				
	Total Consultants	200,869.02				

## Summary of Capital Consultants Cost 2016-17 (Qtr 1)

	Supplier Name	ENVIRONMENT PORTFOLIO	Scheme	No. of Quotes	Procurement Procedure followed i.e. Full tendering, Waiver etc	Procurement reported to Members
Mul	ti disciplinary consultant / Other Consultants					
	AECOM LTD	2,429.34	Maintenance	TfL Framework	TfL Framework (mini tender)	Executive 16/06/2010
	M&S TRAFFIC LTD	550.00	LIP Formula Funding	3 requested	mini competition	No
Tota	al - Multi disciplinary / Other consultants	2,979.34				
	Total Consultants	2,979.34				